

**EDUCATION FINANCIAL SYSTEM**  
**DR2 - Function/Object Prior Year Comparison Report**  
**015 - Bridgeport School District**

State of Connecticut  
Department of Education  
**Fiscal Year: 2023-2024**

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
<b>1XXX - Instruction</b>					
1XX	Salaries	\$124,895,399	\$123,272,237	\$1,623,162	1.32%
2XX	Employee benefits	\$50,524,829	\$49,595,276	\$929,553	1.87%
3XX,4XX,5XX	Purchased services	\$38,638,183	\$32,995,998	\$5,642,185	17.10%
56X	Tuition	\$33,161,190	\$29,135,363	\$4,025,827	13.82%
6XX	Supplies	\$6,882,598	\$7,994,832	(\$1,112,233)	-13.91%
7XX	Property	\$5,757,918	\$10,113,643	(\$4,355,725)	-43.07%
8XX,9XX	Other	\$4,507	\$4,195	\$312	7.44%
<b>Total Instruction</b>		<b>\$259,864,624</b>	<b>\$253,111,544</b>	<b>\$6,753,080</b>	<b>2.67%</b>
<b>21XX - Support services - students</b>					
1XX	Salaries	\$15,334,193	\$16,192,749	(\$858,556)	-5.30%
2XX	Employee benefits	\$3,920,600	\$4,378,606	(\$458,006)	-10.46%
3XX,4XX,5XX	Purchased services	\$929,091	\$505,100	\$423,991	83.94%
6XX	Supplies	\$84,968	\$16,255	\$68,713	422.72%
7XX	Property	\$668		\$668	
8XX,9XX	Other				
<b>Total Support services - students</b>		<b>\$20,269,519</b>	<b>\$21,092,709</b>	<b>(\$823,190)</b>	<b>-3.90%</b>
<b>22XX - Support services - instruction</b>					
1XX	Salaries	\$4,163,343	\$4,577,716	(\$414,374)	-9.05%
2XX	Employee benefits	\$761,832	\$938,924	(\$177,092)	-18.86%
3XX,4XX,5XX	Purchased services	\$194,057	\$355,682	(\$161,625)	-45.44%
6XX	Supplies	\$32,789	\$36,715	(\$3,926)	-10.69%
7XX	Property				
8XX,9XX	Other				
<b>Total Support services - instruction</b>		<b>\$5,152,020</b>	<b>\$5,909,037</b>	<b>(\$757,017)</b>	<b>-12.81%</b>
<b>23XX - Support services - general administration</b>					
1XX	Salaries	\$1,810,658	\$1,077,831	\$732,827	67.99%
2XX	Employee benefits	\$336,300	\$186,687	\$149,613	80.14%
3XX,4XX,5XX	Purchased services	\$522,829	\$357,136	\$165,693	46.40%
6XX	Supplies	\$5,896	\$6,365	(\$469)	-7.37%
7XX	Property				

**Expenditures shown from selected funding sources:** All Sources

**EDUCATION FINANCIAL SYSTEM**  
**DR2 - Function/Object Prior Year Comparison Report**  
**015 - Bridgeport School District**

State of Connecticut  
Department of Education  
**Fiscal Year: 2023-2024**

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
<b>23XX - Support services - general administration</b>					
8XX,9XX	Other	\$125,411	\$92,336	\$33,075	35.82%
<b>Total Support services - general administration</b>		<b>\$2,801,094</b>	<b>\$1,720,355</b>	<b>\$1,080,739</b>	<b>62.82%</b>
<b>24XX - Support Services - school based administration</b>					
1XX	Salaries	\$15,900,936	\$15,416,423	\$484,513	3.14%
2XX	Employee benefits	\$3,830,705	\$3,743,841	\$86,864	2.32%
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
<b>Total Support Services - school based administration</b>		<b>\$19,731,641</b>	<b>\$19,160,264</b>	<b>\$571,377</b>	<b>2.98%</b>
<b>25XX, 29XX - Central and other support services</b>					
1XX	Salaries	\$7,982,446	\$8,823,924	(\$841,478)	-9.54%
2XX	Employee benefits	\$2,641,910	\$1,693,811	\$948,099	55.97%
3XX,4XX,5XX	Purchased services	\$3,008,638	\$1,203,974	\$1,804,664	149.89%
6XX	Supplies	\$49,843	\$144,309	(\$94,466)	-65.46%
7XX	Property	\$399,311	\$2,849	\$396,461	13913.90%
8XX,9XX	Other	\$3,160,491	\$5,179,511	(\$2,019,020)	-38.98%
<b>Total Central and other support services</b>		<b>\$17,242,639</b>	<b>\$17,048,378</b>	<b>\$194,261</b>	<b>1.14%</b>
<b>26XX - Operation and maintenance of plant</b>					
1XX	Salaries	\$14,054,609	\$13,824,893	\$229,716	1.66%
2XX	Employee benefits	\$7,502,595	\$7,410,864	\$91,731	1.24%
3XX,4XX,5XX	Purchased services	\$8,830,035	\$8,411,609	\$418,427	4.97%
6XX	Supplies	\$521,024	\$603,912	(\$82,888)	-13.73%
7XX	Property	\$331,408	\$461,160	(\$129,752)	-28.14%
8XX,9XX	Other	\$600	\$600	\$0	0.00%
<b>Total Operation and maintenance of plant</b>		<b>\$31,240,272</b>	<b>\$30,713,038</b>	<b>\$527,234</b>	<b>1.72%</b>
<b>27XX - Student transportation services</b>					
1XX	Salaries	\$390,531	\$384,606	\$5,925	1.54%

**Expenditures shown from selected funding sources:** All Sources

# EDUCATION FINANCIAL SYSTEM

## DR2 - Function/Object Prior Year Comparison Report

### 015 - Bridgeport School District

State of Connecticut  
Department of Education

Fiscal Year: 2023-2024

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
<b>27XX - Student transportation services</b>					
2XX	Employee benefits	\$182,737	\$187,664	(\$4,927)	-2.63%
3XX,4XX,5XX	Purchased services	\$28,362,455	\$24,494,952	\$3,867,503	15.79%
6XX	Supplies	\$63,637		\$63,637	
7XX	Property				
8XX,9XX	Other				
<b>Total Student transportation services</b>		\$28,999,360	\$25,067,222	\$3,932,138	15.69%
<b>31XX - Food services</b>					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
<b>Total Food services</b>					
<b>32XX - Enterprise operations</b>					
1XX	Salaries	\$514,953	\$485,111	\$29,842	6.15%
2XX	Employee benefits	\$21,392	\$20,216	\$1,176	5.82%
3XX,4XX,5XX	Purchased services	\$394,171	\$490,554	(\$96,383)	-19.65%
6XX	Supplies	\$4,390	\$182	\$4,208	2309.85%
7XX	Property	\$97,249	\$107,750	(\$10,502)	-9.75%
8XX,9XX	Other	\$15,687	\$5,560	\$10,127	182.14%
<b>Total Enterprise operations</b>		\$1,047,842	\$1,109,374	(\$61,533)	-5.55%
<b>All Functions - Total Expenditures</b>					
1XX	Salaries	\$185,047,068	\$184,055,490	\$991,578	0.54%
2XX	Employee benefits	\$69,722,900	\$68,155,889	\$1,567,011	2.30%
3XX,4XX,5XX	Purchased services	\$80,879,458	\$68,815,005	\$12,064,454	17.53%
56X	Tuition	\$33,161,190	\$29,135,363	\$4,025,827	13.82%
6XX	Supplies	\$7,645,145	\$8,802,571	(\$1,157,425)	-13.15%
7XX	Property	\$6,586,555	\$10,685,403	(\$4,098,849)	-38.36%

Expenditures shown from selected funding sources: All Sources

# EDUCATION FINANCIAL SYSTEM

## DR2 - Function/Object Prior Year Comparison Report

015 - Bridgeport School District

State of Connecticut  
Department of Education

Fiscal Year: 2023-2024

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
All Functions - Total Expenditures					
8XX,9XX	Other	\$3,306,695	\$5,282,202	(\$1,975,507)	-37.40%
Total All Functions Expenditures		\$386,349,011	\$374,931,922	\$11,417,089	3.05%

Expenditures shown from selected funding sources: All Sources